

세 입 총 괄 표

2020년도 본예산 일반회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	6,276,000,000	100.00 %	5,740,000,000	100.00 %	536,000,000	9.34%
100 지방세수입	2,238,200,000	35.66 %	1,849,396,000	32.22 %	388,804,000	21.02%
110 지방세	2,238,200,000	35.66 %	1,849,396,000	32.22 %	388,804,000	21.02%
111 보통세	1,879,000,000	29.94 %	1,473,897,000	25.68 %	405,103,000	27.49%
111-01 취득세	851,200,000	13.56 %	1,016,199,000	17.70 %	△ 164,999,000	△ 16.24%
111-02 등록면허세	72,800,000	1.16 %	70,998,000	1.24 %	1,802,000	2.54%
111-06 레저세	18,400,000	0.29 %	18,200,000	0.32 %	200,000	1.10%
111-08 지방소비세	936,600,000	14.92 %	368,500,000	6.42 %	568,100,000	154.17%
112 목적세	353,200,000	5.63 %	369,499,000	6.44 %	△ 16,299,000	△ 4.41%
112-01 지역자원시설세	112,000,000	1.78 %	101,899,000	1.78 %	10,101,000	9.91%
112-02 지방교육세	241,200,000	3.84 %	267,600,000	4.66 %	△ 26,400,000	△ 9.87%
113 지난년도수입	6,000,000	0.10 %	6,000,000	0.10 %	0	0.00%
113-01 지난년도수입	6,000,000	0.10 %	6,000,000	0.10 %	0	0.00%
200 세외수입	99,574,642	1.59 %	81,382,700	1.42 %	18,191,942	22.35%
210 경상적세외수입	27,775,221	0.44 %	19,568,762	0.34 %	8,206,459	41.94%
211 재산임대수입	2,587,776	0.04 %	2,569,515	0.04 %	18,261	0.71%
211-02 공유재산임대료	2,587,776	0.04 %	2,569,515	0.04 %	18,261	0.71%
212 사용료수입	3,352,702	0.05 %	3,820,102	0.07 %	△ 467,400	△ 12.24%
212-01 도로사용료	1,200,000	0.02 %	1,202,500	0.02 %	△ 2,500	△ 0.21%
212-02 하천사용료	800,000	0.01 %	800,000	0.01 %	0	0.00%
212-07 입장료수입	275,000	0.00 %	390,399	0.01 %	△ 115,399	△ 29.56%
212-08 기타사용료	1,077,702	0.02 %	1,427,203	0.02 %	△ 349,501	△ 24.49%
213 수수료수입	3,432,900	0.05 %	2,883,955	0.05 %	548,945	19.03%
213-01 증지수입	3,371,900	0.05 %	2,814,955	0.05 %	556,945	19.79%
213-04 기타수수료	61,000	0.00 %	69,000	0.00 %	△ 8,000	△ 11.59%
214 사업수입	7,155,800	0.11 %	1,145,800	0.02 %	6,010,000	524.52%
214-01 사업장생산수입	1,155,800	0.02 %	1,145,800	0.02 %	10,000	0.87%
214-07 배당금수입	6,000,000	0.10 %	0	0.00 %	6,000,000	순증
215 징수교부금수입	7,103,643	0.11 %	4,936,490	0.09 %	2,167,153	43.90%
215-01 징수교부금수입	7,103,643	0.11 %	4,936,490	0.09 %	2,167,153	43.90%
216 이자수입	4,142,400	0.07 %	4,212,900	0.07 %	△ 70,500	△ 1.67%
216-01 공공예금이자수입	3,710,500	0.06 %	3,511,300	0.06 %	199,200	5.67%

(단위:천원)

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216-02 민간융자금회수이자수입	200,000	0.00 %	500,000	0.01 %	△300,000	△60.00%
216-06 기타이자수입	231,900	0.00 %	201,600	0.00 %	30,300	15.03%
220 임시적세외수입	71,799,421	1.14 %	61,813,938	1.08 %	9,985,483	16.15%
221 재산매각수입	22,713,000	0.36 %	18,330,000	0.32 %	4,383,000	23.91%
221-03 공유재산매각수입금	22,713,000	0.36 %	18,330,000	0.32 %	4,383,000	23.91%
222 부담금	7,545,095	0.12 %	6,036,303	0.11 %	1,508,792	25.00%
222-01 자치단체간부담금	7,545,095	0.12 %	6,036,303	0.11 %	1,508,792	25.00%
223 과징금및과태료등	534,000	0.01 %	885,500	0.02 %	△351,500	△39.70%
223-03 변상금	102,500	0.00 %	106,000	0.00 %	△3,500	△3.30%
223-05 과태료	431,500	0.01 %	409,500	0.01 %	22,000	5.37%
224 기타수입	40,697,326	0.65 %	36,252,135	0.63 %	4,445,191	12.26%
224-04 시·도비반환금수입	30,379,493	0.48 %	23,597,114	0.41 %	6,782,379	28.74%
224-05 기부금	600,000	0.01 %	300,000	0.01 %	300,000	100.00%
224-06 그외수입	9,717,833	0.15 %	12,355,021	0.22 %	△2,637,188	△21.35%
225 지난년도수입	310,000	0.00 %	310,000	0.01 %	0	0.00%
225-01 지난년도수입	310,000	0.00 %	310,000	0.01 %	0	0.00%
300 지방교부세	740,684,000	11.80 %	764,933,400	13.33 %	△24,249,400	△3.17%
310 지방교부세	740,684,000	11.80 %	764,933,400	13.33 %	△24,249,400	△3.17%
311 지방교부세	740,684,000	11.80 %	764,933,400	13.33 %	△24,249,400	△3.17%
311-01 보통교부세	735,184,000	11.71 %	760,000,000	13.24 %	△24,816,000	△3.27%
311-02 특별교부세	500,000	0.01 %	0	0.00 %	500,000	순증
311-04 소방안전교부세	5,000,000	0.08 %	4,933,400	0.09 %	66,600	1.35%
500 보조금	3,105,055,698	49.48 %	2,949,135,530	51.38 %	155,920,168	5.29%
510 국고보조금등	3,105,055,698	49.48 %	2,949,135,530	51.38 %	155,920,168	5.29%
511 국고보조금등	3,105,055,698	49.48 %	2,949,135,530	51.38 %	155,920,168	5.29%
511-01 국고보조금	2,589,157,103	41.25 %	2,223,977,577	38.75 %	365,179,526	16.42%
511-02 국가균형발전특별회계보조금	358,435,725	5.71 %	597,255,086	10.41 %	△238,819,361	△39.99%
511-03 기금	157,462,870	2.51 %	127,902,867	2.23 %	29,560,003	23.11%
700 보전수입등및내부거래	92,485,660	1.47 %	95,152,370	1.66 %	△2,666,710	△2.80%
710 보전수입등	67,912,370	1.08 %	89,412,370	1.56 %	△21,500,000	△24.05%
711 잉여금	60,000,000	0.96 %	80,000,000	1.39 %	△20,000,000	△25.00%

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711-01 순세계잉여금	60,000,000	0.96 %	80,000,000	1.39 %	△20,000,000	△25.00%
713 융자금원금수입	7,912,370	0.13 %	7,912,370	0.14 %	0	0.00%
713-01 민간융자금회수수입	7,912,370	0.13 %	7,912,370	0.14 %	0	0.00%
720 내부거래	24,573,290	0.39 %	5,740,000	0.10 %	18,833,290	328.11%
721 전입금	24,573,290	0.39 %	5,740,000	0.10 %	18,833,290	328.11%
721-04 기금전입금	20,000,000	0.32 %	0	0.00 %	20,000,000	순증
721-05 교육비특별회계전입금	4,573,290	0.07 %	5,740,000	0.10 %	△1,166,710	△20.33%