

(3) 재원별 · 경제성질별 결산액

(단위:원)

회계별구분 재원별	계			일반회계			공기업특별회계			기타특별회계		
	예산현액 ㉠	결산액 ㉡	차액 (㉠-㉡)	예산현액 ㉢	결산액 ㉣	차액 (㉢-㉣)	예산현액 ㉤	결산액 ㉥	차액 (㉤-㉥)	예산현액 ㉦	결산액 ㉧	차액 (㉦-㉧)
세입	6,331,088,292,270	6,297,250,976,607	33,837,315,663	5,796,112,376,824	5,750,481,264,081	45,631,112,743				534,975,915,446	546,769,712,526	△11,793,797,080
① 지방세수입	1,786,670,000,000	1,773,148,881,610	13,521,118,390	1,786,670,000,000	1,773,148,881,610	13,521,118,390						
지방세	1,786,670,000,000	1,773,148,881,610	13,521,118,390	1,786,670,000,000	1,773,148,881,610	13,521,118,390						
② 세외수입	111,140,856,000	145,952,499,727	△34,811,643,727	85,144,903,000	108,417,540,506	△23,272,637,506				25,995,953,000	37,534,959,221	△11,539,006,221
경상적세외수입	23,806,712,000	26,342,345,127	△2,535,633,127	22,557,274,000	24,845,686,312	△2,288,412,312				1,249,438,000	1,496,658,815	△247,220,815
임시적세외수입	87,334,144,000	119,610,154,600	△32,276,010,600	62,587,629,000	83,571,854,194	△20,984,225,194				24,746,515,000	36,038,300,406	△11,291,785,406
③ 지방교부세	788,090,691,000	789,380,691,000	△1,290,000,000	770,981,172,000	772,271,172,000	△1,290,000,000				17,109,519,000	17,109,519,000	
지방교부세	788,090,691,000	789,380,691,000	△1,290,000,000	770,981,172,000	772,271,172,000	△1,290,000,000				17,109,519,000	17,109,519,000	
⑤ 보조금	3,036,807,879,000	2,977,208,766,000	59,599,113,000	2,775,578,976,000	2,716,180,363,000	59,398,613,000				261,228,903,000	261,028,403,000	200,500,000
국고보조금등	3,036,807,879,000	2,977,208,766,000	59,599,113,000	2,775,578,976,000	2,716,180,363,000	59,398,613,000				261,228,903,000	261,028,403,000	200,500,000
⑥ 보전수입등 및내부거래	608,378,866,270	611,560,138,270	△3,181,272,000	377,737,325,824	380,463,306,965	△2,725,981,141				230,641,540,446	231,096,831,305	△455,290,859
보전수입등	445,359,517,270	448,580,789,270	△3,221,272,000	372,337,325,824	375,103,306,965	△2,765,981,141				73,022,191,446	73,477,482,305	△455,290,859
내부거래	163,019,349,000	162,979,349,000	40,000,000	5,400,000,000	5,360,000,000	40,000,000				157,619,349,000	157,619,349,000	
세출	6,331,088,292,270	5,880,078,891,568	451,009,400,702	5,796,112,376,824	5,407,807,926,594	388,304,450,230				534,975,915,446	472,270,964,974	62,704,950,472
① 인건비	317,513,537,000	312,209,543,752	5,303,993,248	315,569,096,000	310,427,343,942	5,141,752,058				1,944,441,000	1,782,199,810	162,241,190
② 물건비	171,359,098,080	158,865,019,980	12,494,078,100	137,898,410,080	126,681,781,976	11,216,628,104				33,460,688,000	32,183,238,004	1,277,449,996
③ 경상이전	3,191,131,918,000	3,160,192,982,137	30,938,935,863	2,887,309,626,000	2,856,550,229,397	30,759,396,603				303,822,292,000	303,642,752,740	179,539,260
④ 자본지출	2,054,006,585,190	1,704,378,414,129	349,628,171,061	1,883,598,819,744	1,570,336,119,689	313,262,700,055				170,407,765,446	134,042,294,440	36,365,471,006

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	예산현액 ㉠	결산액 ㉡	차액 (㉠-㉡)	예산현액 ㉢	결산액 ㉣	차액 (㉢-㉣)	예산현액 ㉤	결산액 ㉥	차액 (㉤-㉥)	예산현액 ㉦	결산액 ㉧	차액 (㉦-㉧)
㉦ 내부거래	546,777,687,000	533,462,687,000	13,315,000,000	533,462,687,000	533,462,687,000					13,315,000,000		13,315,000,000
㉧ 예비비및기타	50,299,467,000	10,970,244,570	39,329,222,430	38,273,738,000	10,349,764,590	27,923,973,410				12,025,729,000	620,479,980	11,405,249,020