

(4) 재원별 · 경제성질별 결산액

(단위: 원)

회계별구분 재원별	계			일반회계			공기업특별회계			기타특별회계		
	예산현액 ㉠	결산액 ㉡	차액 (㉠-㉡)	예산현액 ㉢	결산액 ㉣	차액 (㉢-㉣)	예산현액 ㉤	결산액 ㉥	차액 (㉤-㉥)	예산현액 ㉦	결산액 ㉧	차액 (㉦-㉧)
세입	5,360,166,919,323	5,503,112,249,874	△142,945,330,551	4,549,830,204,245	4,687,098,381,941	△137,268,177,696	401,500,000,000	410,478,241,815	△8,978,241,815	408,836,715,078	405,535,626,118	3,301,088,960
① 지방세수입	1,189,000,000,000	1,358,343,894,480	△169,343,894,480	1,189,000,000,000	1,358,343,894,480	△169,343,894,480						
지방세	1,189,000,000,000	1,358,343,894,480	△169,343,894,480	1,189,000,000,000	1,358,343,894,480	△169,343,894,480						
② 세외수입	181,312,781,000	201,781,159,355	△20,468,378,355	113,087,897,000	128,364,120,572	△15,276,223,572	35,127,836,000	35,829,912,540	△702,076,540	33,097,048,000	37,587,126,243	△4,490,078,243
경상적세외수입	63,531,752,000	64,689,179,627	△1,157,427,627	25,387,333,000	25,404,518,670	△17,185,670	35,127,836,000	35,829,809,690	△701,973,690	3,016,583,000	3,454,851,267	△438,268,267
임시적세외수입	117,781,029,000	137,091,979,728	△19,310,950,728	87,700,564,000	102,959,601,902	△15,259,037,902		102,850	△102,850	30,080,465,000	34,132,274,976	△4,051,809,976
③ 지방교부세	615,616,427,000	621,446,427,000	△5,830,000,000	615,616,427,000	621,446,427,000	△5,830,000,000						
지방교부세	615,616,427,000	621,446,427,000	△5,830,000,000	615,616,427,000	621,446,427,000	△5,830,000,000						
⑤ 보조금	2,454,173,863,000	2,399,838,150,000	54,335,713,000	2,251,461,354,000	2,200,550,835,000	50,910,519,000				202,712,509,000	199,287,315,000	3,425,194,000
국고보조금등	2,454,173,863,000	2,399,838,150,000	54,335,713,000	2,251,461,354,000	2,200,550,835,000	50,910,519,000				202,712,509,000	199,287,315,000	3,425,194,000
⑥ 지방채	321,076,800,000	329,352,965,000	△8,276,165,000				321,076,800,000	329,352,965,000	△8,276,165,000			
국내차입금	321,076,800,000	329,352,965,000	△8,276,165,000				321,076,800,000	329,352,965,000	△8,276,165,000			
⑥ 보전수입등 및내부거래	598,987,048,323	592,349,654,039	6,637,394,284	380,664,526,245	378,393,104,889	2,271,421,356	45,295,364,000	45,295,364,275	△275	173,027,158,078	168,661,184,875	4,365,973,203
보전수입등	350,410,897,323	348,741,495,819	1,669,401,504	241,050,716,245	238,779,296,269	2,271,419,976	45,295,364,000	45,295,364,275	△275	64,064,817,078	64,666,835,275	△602,018,197
내부거래	248,576,151,000	243,608,158,220	4,967,992,780	139,613,810,000	139,613,808,620	1,380				108,962,341,000	103,994,349,600	4,967,991,400
세출	5,360,166,919,323	4,979,636,321,342	380,530,597,981	4,549,830,204,245	4,324,615,585,497	225,214,618,748	401,500,000,000	311,600,539,071	89,899,460,929	408,836,715,078	343,420,196,774	65,416,518,304
① 인건비	238,387,519,000	235,424,170,599	2,963,348,401	232,350,611,000	229,540,016,429	2,810,594,571				6,036,908,000	5,884,154,170	152,753,830
② 물건비	117,357,029,000	109,949,114,422	7,407,914,578	113,159,065,000	106,053,165,568	7,105,899,432	40,000,000	31,489,770	8,510,230	4,157,964,000	3,864,459,084	293,504,916

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	예산현액 ㉠	결산액 ㉡	차액 (㉠-㉡)	예산현액 ㉢	결산액 ㉣	차액 (㉢-㉣)	예산현액 ㉤	결산액 ㉥	차액 (㉤-㉥)	예산현액 ㉦	결산액 ㉧	차액 (㉦-㉧)
③ 경상이전	2,380,069,436,000	2,368,047,116,148	12,022,319,852	2,120,500,989,000	2,113,183,143,517	7,317,845,483	21,472,000,000	21,267,034,301	204,965,699	238,096,447,000	233,596,938,330	4,499,508,670
④ 자본지출	1,748,412,127,323	1,530,353,824,913	218,058,302,410	1,606,101,989,245	1,438,986,967,323	167,115,021,922				142,310,138,078	91,366,857,590	50,943,280,488
⑤ 융자및출자	135,000,000,000	135,000,000,000		6,000,000,000	6,000,000,000		129,000,000,000	129,000,000,000				
⑥ 보전재원	196,074,822,000	186,232,015,000	9,842,807,000	19,930,000,000	19,930,000,000		162,554,000,000	161,302,015,000	1,251,985,000	13,590,822,000	5,000,000,000	8,590,822,000
⑦ 내부거래	408,252,436,000	402,408,313,950	5,844,122,050	406,299,092,000	400,454,971,330	5,844,120,670				1,953,344,000	1,953,342,620	1,380
⑧ 예비비및기타	136,613,550,000	12,221,766,310	124,391,783,690	45,488,458,000	10,467,321,330	35,021,136,670	88,434,000,000		88,434,000,000	2,691,092,000	1,754,444,980	936,647,020